

Performance Dashboard

Local Unit Name: Village of New Haven
Local Unit Code: 50-3030

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$179	\$142	↓ -20.9%	Positive
Fund Balance as % of annual General Fund expenditures	104.3%	93.0%	↓ -10.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1%	1%	↑ 12.3%	Negative
Debt burden per capita	\$1,972	\$1,974	→ 0.1%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	↓ -13.9%	Neutral
Ratio of pensioners to employees	2.88	2.88	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	11.6	12.5	↑ 7.3%	Negative
Public Safety				
Violent crimes per thousand	16	13	↓ -19.7%	Positive
Property crimes per thousand	60	55	↓ -8.4%	Positive
Traffic injuries or fatalities	1	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.99	1.99	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.5%	14.6%	↑ 53.9%	Neutral
Acres of parks per thousand residents	42.9	42.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	22%	22%	→ 0.0%	Neutral