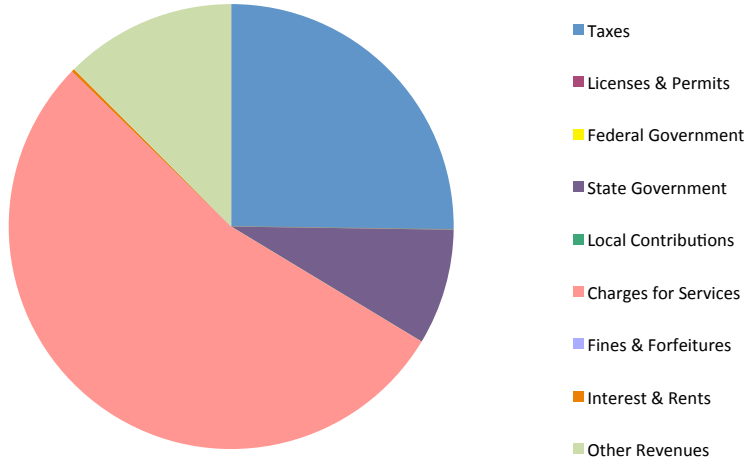


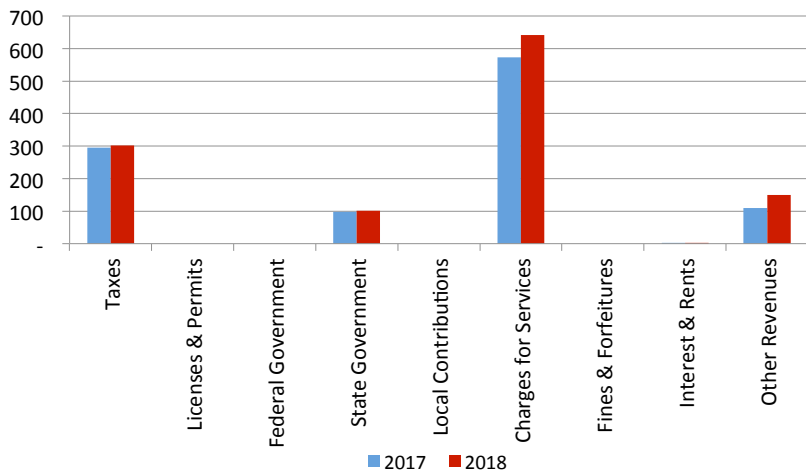
1. Where our money comes from (all governmental funds)



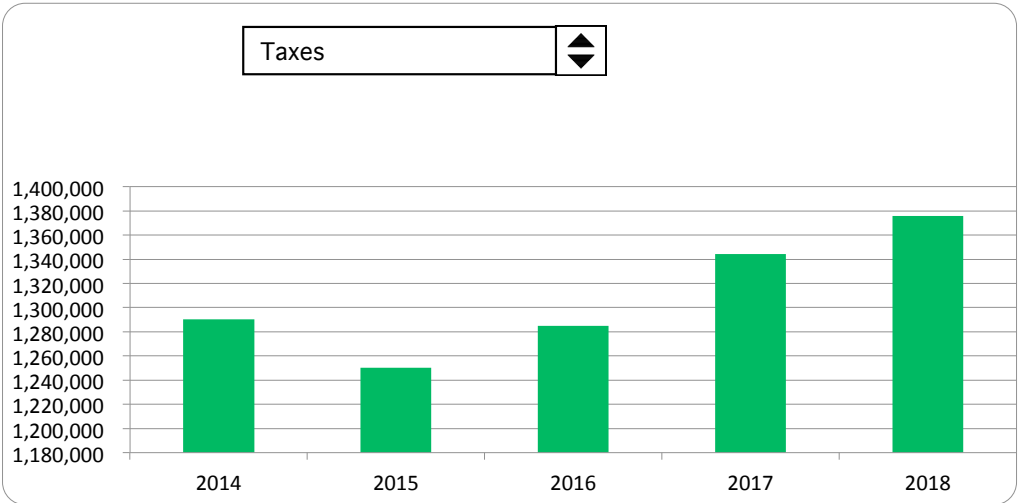
2. Compared to the prior year

	2017	2018	% change
Taxes	\$ 1,344,212	\$ 1,375,974	2.36%
Licenses & Permits	-	-	N/A
Federal Government	-	-	N/A
State Government	445,761	459,095	2.99%
Local Contributions	-	-	N/A
Charges for Services	2,613,108	2,925,519	11.96%
Fines & Forfeitures	-	-	N/A
Interest & Rents	12,264	12,149	-0.94%
Other Revenues	497,412	681,412	36.99%
Total Revenues	\$ 4,912,757	\$ 5,454,149	11.02%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Sandra Cazal at 586-749-5301.